

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Walla Walla County-City Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		16,916	16,916				16,916						
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		254,642	254,642	5,851	6,346	50,350	3,648			165,321			23,126
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		64,572	64,572	1,329	20,254	19,082			23,810	96			1
562.24	Oral Health													
562.25	CSHCN		41,317	41,317	1,848	33,759					5,658			52
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		125,052	125,052	291	81,894					42,474			393
562.29	Other Family & Indiv Hlth		3,843	3,843							3,808			35
562.32	Immunization		162,951	162,951		15,835					64,229		82,292	595
562.33	STD		17,085	17,085		6,025					10,959			101
562.34	Tuberculosis		24,814	24,814							22,229		2,379	206
562.35	HIV/AIDS		60,568	60,568	48,553	6,102					5,561		300	52
562.39	Other Communicable Disease		10,234	10,234							9,057		1,093	84
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control													
562.44	Tobacco Prevention & Control		6,227	6,227	5,993	234								
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		42,615	42,615			116				25,090		17,305	104
562.53	Solid & Haz Waste		8,766	8,766			841				6,911	950		64
562.54	OSS & Land Development		57,946	57,946			2,054	4,972			27,763	19,600	3,300	257
562.56	Food		68,284	68,284			11,076				23,354	32,730	908	216
562.58	Living Environments		15,003	15,003			882				9,944		4,085	92
562.59	Env Health-Other													
562.60	Environmental Water Quality													
562.71	Vital Records		16,929	22,162									22,162	
562.72	Laboratory		55,144	55,144			10,537				44,198			409
562.73	General Health Education		10,313	10,313							10,219			94
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		36,864	36,864			20,336				16,376			152
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		19.60	1,100,085	1,105,318	63,865	170,449	115,274	25,536		23,810	493,247	53,280	133,824	26,033

Value of Vaccine (non-cash)

## 1997 OFM Projected Population

Unincorporated Population	16,375
Incorporated Population	37,625
<b>Total Population</b>	<b>54,000</b>

Percent of Statewide Population 0.96%

